

**FOCUS - ANNUAL WORK PLAN AND BUDGET 2018-19**

India

FOCUS\_Nagaland State

Table 1.2. Support to settled agriculture

**Expenditure by Financer ( INR '000 )**

Detailed Costs	Quantities		Unit Cost ( INR )	Totals Including Contingencies ( INR '000 )	Other Accounts Fin. Rule	IFAD Loan	Beneficiary	GON
	Unit	18/19						
1	2	3	4	5	6	7	8	9
<b>I. Investment Costs</b>								
<b>A. Support to Settled Agriculture</b>								
<b>1. Support to existing settled agriculture</b>								
<b>a. Training and FIG promotion for TRC</b>								
FIG promotion for TRC/WRT	FIG	300	30,000	9,271	LOAN (100%)	9,271		
Farmer training /a	sessions	13,000	2,000	26,783	LOAN (100%)	26,783		
<b>Subtotal</b>				<b>36,054</b>		<b>36,054</b>		
<b>b. Support for wetland agriculture</b>								
Improved soil fertility measures - WRC/TRC /b	ha							
Support for wetland agriculture /c	ha							
<b>Subtotal</b>				-				
<b>c. Support to upland agriculture</b>								
FIG promotion & support	FIG	300	30,000	9,271	LOAN (100%)	9,271		
Low cost SWC	ha							
Training on upland agriculture	sessions	13,000	2,000	26,783	LOAN (100%)	26,783		
Support for private nurseries								
and trainings	per nursery	50	100,000	5,151	LOAN ( 90 ) BEN ( 10%)	4,636	515	
<b>Subtotal</b>				<b>41,205</b>		<b>40,690</b>	<b>515</b>	
<b>2. Support to Agriculture Research Station /g</b>	each	1	1,500,000	1,545	LOAN ( 90%)	1,391		155
<b>3. Technical Assistance (Cost included under TA for FAO in Component 3.1) /h</b>								
<b>a. Preparation of agro-climatic Atlas</b>								
Preparation agro-climatic atlas /i	lumpsum							
<b>Total</b>				<b>78,804</b>		<b>78,135</b>	<b>515</b>	<b>155</b>
\a Training by lead farmer to be conducted in 3 sessions \b 0.25 ha/household \c 0.25 ha per household \d for 0.25 ha per household \e such as common schemes like lift irrigation, water harvesting ponds, check dams \g support to Nagaland state agriculture research stations \h Included under TA for FAO in Component 3.1 for TOTs for SALT, TRC, Nursery management and consultants for Agronomy, agro-forestry and SWC \i Included under TA to FAO								